

FINANCIAL YEAR ENDING

	2023	2022*	2021	2020	2019	2018	2017	2016	2015
Expenditure									
Rates	£ 46,053.85	£ 45,233.22	£ 46,102.59	£ 45,136.87	£ 43,346.64	£ 42,791.82	£ 33,560.11	£ 37,034.87	£ 37,034.87
Maintenance	£ 23,011.97	£ 10,266.64	£ 17,315.66	£ 11,894.20	£ 16,121.93	£ 5,065.99	£ 10,395.74	£ 7,699.82	£ 8,199.82
Professional Fees	£ 60,143.82	£ 20,004.70	£ 4,049.00	£ 9,551.75	£ 10,165.87	£ 13,277.26	£ 31,595.94	£ 9,401.78	£ 9,401.78
Others	£ 2,850.00	£ 15.06	-£ 2,564.00	£ -	-£ 2,901.86	£ 469.14	£ 500.00	£ 60.00	£ 60.00
TOTALS	£ 132,059.64	£ 75,519.62	£ 64,903.25	£ 66,582.82	£ 66,732.58	£ 61,604.21	£ 76,051.79	£ 54,196.47	£ 54,696.47
Income									
Parking Fees	-£ 87,650.61	-£ 5,135.73	£ -	£ -	£ -	£ -	£ -	£ -	£ -
Parking Penalties	-£ 18,801.00	-£ 8,950.00	-£ 2,625.00	-£ 14,500.00	-£ 11,090.00	-£ 9,365.00	-£ 14,285.00	-£ 17,185.00	-£ 17,185.00
Others	-£ 4,550.00	-£ 4,225.00	-£ 3,850.00	-£ 3,850.00	-£ 5,193.00	-£ 3,850.00	-£ 3,850.00	-£ 7,600.00	-£ 8,100.00
TOTALS	-£ 111,001.61	-£ 18,310.73	-£ 6,475.00	-£ 18,350.00	-£ 16,283.00	-£ 13,215.00	-£ 18,135.00	-£ 24,785.00	-£ 25,285.00
Central Support & Capital Charges	£ 45,470.00	£ 55,480.00	£ 55,780.00	£ 48,630.00	£ 37,521.93	£ 44,208.32	£ 36,495.93	£ 30,384.29	£ 30,384.29
NET EXPENDITURE	£ 66,528.03	£ 112,688.89	£ 114,208.25	£ 96,862.82	£ 87,971.51	£ 92,597.53	£ 94,412.72	£ 59,795.76	£ 59,795.76

* February 2022 - Parking charges applied.



CAR PARKS

STATEMENT