

Org. Code	Department or Service Responsible	Supplier Name	SME	VCSE	Title of the Agreement	PROCLAS - Top Level or Level 2	Contract Reference Number /ID	Start Date	End Date	Contract Review Date	Tender / Process Type / Exemption	Contract Value (or Last Annual Value)	Review Start Date	Review End Date
44UB	Housing Maintenance	A.B.S. Skip Hire Ltd	NA	No	Skip hire for council use	Building Construction Materials (supply/fit)	Individual Quotes	01/06/2005	Ongoing	With Service	NWBC Quotes	£50,738	Mar-18	Dec-18
44UB	Housing Maintenance	Advanced Scaffolding Services	NA	No	Scaffolding	Building Construction Materials (supply/fit)	NWBC Tender	06/07/2015	06/07/2018	06/07/2020	NWBC Tender	£70,538	Jan-20	Jun-20
44UB	Streetscape	AGC Electrical (Midlands)	No	No	Electrical Testing - Corp Property	Facilities & Management Services	NWBC Quote	01/10/2018	01/10/2021	01/05/2018	Tender NWB - 6629	£51,936	Mar-23	Jul-23
44UB	Housing Maintenance	Art Contracts Ltd	Yes	No	Flat to Pitch Roof Conversion	Environmental Services	M1003809	01/11/2015	31/03/2019	31/12/2018	Tender & Exemption	£509,352	Jan-19	Apr-19
44UB	Streetscape	Biffa Municipal Ltd	No	No	Mixed Recyclables	Environmental Services	NWBC Quote & Exemption	01/10/2013	Ongoing	Ongoing	Quote & Exemption	£67,126	Jul-20	Sep-20
44UB	Information Services	Birmingham City Council	No	No	Post Services (2nd Class)	Mail Services	Framework	01/09/2012	Ongoing	N/A	Mutuality/ Framework	£41,940	Sep-19	Dec-19
44UB	Information Services	British Telecommunications Plc	No	No	Telephone lines	Information Communication Technology	OGC- BT Premier Value	01/07/2015	Ongoing	Ongoing	Broadband lines	£39,451	Jul-19	Dec-19
44UB	Streetscape	Brobot Petroleum Ltd	No	No	Fuel for commercial fleet	Vehicle Management	CCS Framework RM3801	01/10/2018	31/03/2022	31/12/2021	Framework CCS RM3801	£291,375	Dec-21	Jan-22
44UB	Information Services	Capita Business Services Ltd	No	No	Software maintenance	Information Communication Technology	Software Maintenance	01/01/1998	31/03/2019	01/07/2016	Tender	£234,283	Aug-19	Dec-19
44UB	Housing Maintenance	CCSS Ltd	No	No	Door system maintenance	Building Construction Materials (supply/fit)	Maintenance	01/01/2015	Ongoing	01/01/2020	NWBC Tender	£48,578		
44UB	Housing Maintenance	CEL - Billing for Buildbase (Procurement for Housing)	No	No	Housing Materials	Procurement for Housing	Framework	01/04/2014	31/03/2018	01/12/2017	PFH	£348,376	Jun-18	Oct-18
44UB	Information Services	Civica Ltd	No	No	Software and ongoing maint	Information Communication Technology	SW Maint	02/01/2005	ongoing	31/12/2021	Ongoing SW Maint	£33,078	Sep-21	N/A
44UB	Information Services	Comensura	No	No	Agency Staff	Human Resources	ESPO Contract 653F	11/04/2015	23/07/2020	23/04/2021	ESPO 653F	£817,304	Apr-20	Jul-20
44UB	Information Services	Daisy Communications	No	No	SIP Telephony	Information Communication Technology	CCS RM1045 Direct Award	28/06/2018	27/06/2021	27/6/2023 (Max 2yr extension)	CCS Framework Direct Award.	£13,785	Jan-21	Jun-21
44UB	Housing Maintenance	Danescourt Roofing Ltd	NA	No	Roofing	Stock Management	NWBC Tender	01/05/2016	01/05/2019	01/03/2021	Tender 00003338	£994,503	Jan-19	May-19
44UB	Housing Maintenance	Dodd Group (Midlands) Ltd	No	No	NW Electrical Partnership	Building Construction Materials (supply/fit)	Solihull Framework Agreement	01/06/2018	31/03/2022	01/09/2021	Solihull MBC Agreement	£268,008	Sep-21	Mar-22
44UB	Housing/streetscape	E-on	No	No	Electricity (housing spend)	Utilities	Utility	01/09/2011	01/09/2019	01/07/2019	N/A	£35,464	Apr-19	Sep-19
44UB	Corp Director - Resources	Ernst & Young	No	No	Audit	Financial Services	Allocated Regionally for multiple years.	01/04/2015	31/03/2020	N/A	N/A	£26,465	N/A	N/A
44UB	Streetscape	ESPO	No	No	Gas Consumption	Utilities	ESPO	01/04/2016	31/03/2019	31/01/2020	ESPO Framework	£65,924	Nov-19	Jan-20
44UB	Leisure and Community Development	Hags-SMP Ltd	NA	No	Bretts Hall Play Area	Playground Equipment	NWBC Tender	01/01/2018	31/03/2019	01/01/2019	NWBC Tender	£72,099	Aug-19	Dec-19
44UB	Corp Director - Resources	Havas People	NA	No	Recruitment advertising	Human Resources		01/08/2008	31/03/2012	With Service	Framework	£26,096	In Progress	Oct-19
44UB	Housing & Streetscape	Healthy Built Environment	Yes	No	Legionella Risk Assessment and Treatment works.	Environmental Services	NWBC Tender 3849	01/05/2017	01/05/2020	01/05/2022	Tender 3849	£34,483	Jan-20	Mar-20
44UB	Housing Maintenance	Intelect Electrical Contractors Ltd	Yes	No	Fire Detection - Chancery Court	Building Construction Materials (supply/fit)	NWBC Tender	24/04/2018	23/04/2021		Tender	£41,113	Jan-21	
44UB	Housing Maintenance	Jacksons Fine Fencing	Yes	No	Fencing Penmire Close	Building Construction Materials (supply/fit)	Quote	01/12/2018	01/04/2019	N/A	Quote	£43,557		
44UB	Housing Maintenance	K & M Flooring	Yes	No	Flooring - Communal Rooms	Building Construction Materials (supply/fit)	NWBC Quote		Ongoing		Quote	£31,206	Oct-19	Feb-20
44UB	Forward Planning	Land Use Consultants Ltd	Yes	No	Local Plan Consultants	Consultancy - Strategic Planning	NWBC Quote	01/04/2016	01/04/2018	One Off	Exemption agreed.	£32,421	One Off	N/A
44UB	Housing Maintenance	MIC Group	NA	No	Asbestos Removal	Building Construction Materials (supply/fit)	NWBC Tender4453	01/05/2017	01/05/2020	01/05/2022	NWBC Tender 4453	£179,528	Jan-20	Mar-20
44UB	Streetscape	Midfit Tyre Services	NA	No	Tyre replacement yellow fleet.	Vehicle Management	NWBC Tender 5975	01/06/2018	01/06/2021	01/03/2023	Tender CSW-JETS	£36,999	Jan-23	Oct-18
44UB	Housing Management	Mobysoft Ltd	No	No	Rent Sense Software License	Information Communication Technology	Exemption	05/07/2018	05/07/2020	01/03/2020	Exemption agreed.	£33,004	Mar-20	Jun-20
44UB	Streetscape	NTM GB Ltd	No	No	Refuse Vehicle	Vehicle Leasing/Purchase	NWBC Quote	01/04/2018	31/03/2019	One Off	Quote	£253,470	Aug-19	Sep-19

44UB	Housing Maintenance	Openreach	No	No	Housing Maintenance - Refurb, line moves and broadband	Utilities	Utility	01/03/2018	01/04/2020	N/A	Framework	£32,446		
44UB	Streetscape	P&J Collins Contractors Ltd	No	No	Car Parks & SN Plate fitting	Highway Equipment and Materials	NBBC tender	01/07/2017	01/07/2020	01/07/2021	Tender	£78,088	Jan-21	Mar-21
44UB	Information Services	Phoenix Software Ltd	No	No	Software Licenses	Information Communication Technology	Enterprise Subscription 6	01/02/2019	31/01/2022	1/2/2022 3 year Subscription License Agreement	MS Volume License Program	£93,204	Sep-21	Jul-05
44UB	Leisure and Community Development	RMF Landscaping Ltd	Yes	No	Mancetter and Arley Recreation Grounds	Playground Equipment	NWBC Quote	01/03/2019	01/04/2020	N/A	Quote	£30,751	One Off	N/A
44UB	Leisure and Community Development	Sleaford Building Services	NA	No	Coleshill LC Maintenance Contract	Facilities & Management Services	Maintenance	Ongoing	31/10/2017 (with Exemption)			£57,503		
44UB	Housing Maintenance	Staffordshire Cleaning Company	Yes	No	Window cleaning - Communal	Building Construction Materials (supply/fit)	Windows 2013 onwards	01/11/2013	01/04/2017		NWBC Tender	£32,635	Oct-19	Jan-20
44UB	Leisure and Community Development	Stump N Grind Ltd	Yes	No	Tree surgeon	Environmental Services	NWBC Quote	01/03/2018	31/09/2019	31/03/2019	RFQ	£47,560	Jun 19	Sep-19
44UB	Streetscape	Suez Recycling & Recovery UK Ltd	No	No	Dry Mixed recycling	Environmental Services	Exemption	01/10/2018	01/10/2020	01/06/2020	Tender & Exemption	£188,852	Jun-20	Sep-20
44UB	Housing Management	Tersus (& Tersus Group)	NA	No	Asbestos Surveys & Testing	Environmental Services	Project 4456	01/05/2017	01/05/2020	01/01/2020	NWBC Tender	£92,941	Jan-20	May-20
44UB	Streetscape	Total Gas & Power [ESPO]	No	No	Electricity - HH (Main sites) & Non Half Hourly (smaller sites)	Utilities	ESPO 191B/C	01/12/2016	30/09/2020	31/07/2020	Framework	£179,335	Jun-20	Sep-20
44UB	Information Services	Total Mobile (Total Finance)	NA	No	Total Finance System	Information Communication Technology	SW Maint. Contract	20/09/2004	31/03/2020	Ongoing - annual renewal	Tender	£46,234	Sep-19	Mar-20
44UB	Community Support	Tynetec Ltd (was Jontek Ltd)	NA	No	Borough Care System	Information Communication Technology	Supply & SW Maint	01/04/2011	Ongoing	N/A	Maint	£42,465		
44UB	Housing Maintenance	UK Gas Services Ltd	NA	No	Kitchen Supply and fit	Stock Management	NWBC Tender	03/07/2017	02/07/2020	02/04/2020	NWBC Tender	£248,896	Dec-19	
44UB	Housing Management	Vinshire Plumbing & Heating Ltd	NA	No	Gas Programme	Stock Management	Project 4696	01/01/2018	01/01/2021	01/10/2020	NWBC Tender	£667,529	Apr-20	Jan-21
44UB	Housing Maintenance	V-Lectric Ltd	NA	No	Housing Electrical Repair Jobs	Building Construction Materials (supply/fit)	CAP8410	01/06/2013	01/06/2016	01/06/2018	Tender/Exemption agreed 12/8/16	£46,629	Apr-18	Aug-18
44UB	Housing Management	VPS (UK) Limited	NA	No	Void Property - Security	Stock Management	Housing DSO	28/09/2018				£53,658		
44UB	Streetscape	Water Plus Limited	No	No	Water Supply and Drainage	Utilities	Utility	01/06/2017	Ongoing	Ongoing	Utilities Billing	£53,746	Utility	N/A
44UB	Housing Maintenance	Wates / G Purchase contract	No	No	Housing Maintenance	Building Construction Materials (supply/fit)	NWBC Tender	05/11/2015	05/11/2020	05/07/2020	NWBC Tender	£810,754	Jul-20	Nov-20
44UB	Housing	Westville	Yes	No	External Wall Insulation (EWI) 2015	Building Construction Materials (supply/fit)	8411-1218	01/09/2015	31/08/2018	31/08/2018	Tender	£688,064	Jul-18	Aug-18