

**North Warwickshire Local Plan Examination - Table to update Appendix A in NWBC26 reply to INSP20  
Infrastructure Table**

	<b>INFRASTRUCTURE TYPE</b>	<b>LOCATION</b>	<b>LEAD DELIVERY</b>	<b>SOURCE OF FUNDING</b>	<b>COST</b>	<b>Planning Strategy</b>	
						<b>Importance to Strategy</b>	<b>Reason</b>
	<b>TRANSPORT</b>						
1	Traffic Modelling will be needed to assess all sites	Borough Wide	Highways England / WCC	Highways England (not committed), Developer contributions		Important	Site specific implications to be considered
2a	Improvements to A5 (Part of Phases 1 and 2 A5 improvements)	Dordon to Grendon	Highways England / WCC	MCLHG	£79.5M	<b>CRITICAL (by 2028)</b>	To facilitate development
2b	Improvements to Island at Holly Lane (Part of Phases 1 and 2 A5 improvements)	Atherstone	Highways England / WCC	MCLHG	part of above project	<b>CRITICAL (by 2028)</b>	To facilitate development
3a	Grendon By-pass (Phase3 A5 improvements)	North of Grendon	Highways England / WCC	RIS3, Developer contributions, other grants	TBC	<b>CRITICAL (by 2030-33)</b>	To facilitate development
3b	Dualling from Mancetter to MIRA (Phase 4 A5 improvements)	Mancetter to MIRA	Highways England / WCC	RIS3, Developer contributions, other grants	TBC	<b>CRITICAL (by 2030-33)</b>	To facilitate development
4	Improvements to Holly Lane Bridge	Atherstone	Highways England / WCC	Developer Contributions	TBC	Important	To facilitate development
5	Creation of through road in Dordon/Polesworth as development takes place (first part of road already started)	Dordon / Polesworth	NWBC WCC	Developer		Important	To facilitate development
6	Creation of through road at Church Road-Nuneaton/Camp Hill Rd allocated site	Hartshill	NWBC, Highways England (advisory)	Developer	TBC	Important	To facilitate development
7	Improved services including provision of a footbridge and parking facilities at Polesworth Railway Station	Polesworth	Network Rail	Developer contributions	TBC	Important	To facilitate development

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						<i><b>Importance to Strategy</b></i>	<i><b>Reason</b></i>
8	Improved car parking at Atherstone Railway Station	Atherstone	Network Rail	Developer contributions	TBC	Important	To facilitate development
9	Improved facilities at station – footbridge, ticket office	Atherstone	Network Rail	WCC, Network Rail, Rail Operators	At least £1.5m	Important	To facilitate development
10	Improvements to bus services	Borough wide	WCC, Voluntary Sector	Developer contributions, WCC	TBC	Important	To make development sustainable
11	Arley Station	Arley		WCC, Network Rail,	£8M	Important	To make development sustainable
12	Kingsbury Station	Kingsbury	NWBC owns part of site	WCC, Network Rail,	£8M	Important	To make development sustainable
13	Walking and Cycling	Borough Wide	NWBC, WCC	Developer contributions	TBC	Important	To make development sustainable
	<b>GREEN INFRASTRUCTURE</b>						
14	Canal Towpath improvements	Borough wide	British Waterways NWBC	Developer contributions	TBC	Important	To make development sustainable
15	Improved green linkages Borough wide	Borough wide	NWBC	Developer contributions	TBC	Important	To make development sustainable
16	Delivery of Play Area Development Programme	Borough wide	NWBC	Developer contributions, NWBC, Grant Aid	£950K	Important	To make development sustainable

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17	Delivery of a a hub containing retail, community and health facilities	Dordon/Polesworth	NWBC	Developer contributions	TBC	Important	To make development sustainable
18	Delivery of Allotments Development Programme	Borough wide	NWBC	Developer contributions, NWBC, Grant Aid	£20K	Important	To make development sustainable
19	TVWLPS	Tame Valley	WWT plus 18 partner organisations including NWBC	NWBC, Developer Contributions, Environment Agency External Grants (including the Heritage Lottery Fund for the TVWLPS).	£2.5 million (£1.7 million from the Heritage Lottery Fund).	Important	To make development sustainable
<b>HOUSING</b>							
20	Affordable Housing	Borough wide	NWBC Housing Association Preferred Partners	Developer contributions (land at nil cost or off-site financial contributions) Housing Associations (private finance) HCA ( Social Housing Grant) CSW Sub-region - various enabling grants)	TBC	Important	To cater for the needs of the Borough
21	Requirement of 9 residential and 5 transit gypsy and traveller pitches	Borough wide	NWBC, WCC, Private	Developer, Government Grant, WCC		important	To cater for the needs of the Borough
22	Requirement of 1 pitch for travelling showpeople to be allocated within Warwickshire Districts	Within Warwickshire	CSW Local Authorities, Private, WCC	Developer Contributions, Government Grant, WCC	TBC	important	To cater for the needs of the Borough

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23	Extra Care Accommodation	Borough Wide	WCC, RSLs/SDC	WCC, Developer Contributions	TBC	important	To cater for the needs of the Borough
24	Housing for Vulnerable Adults	Borough Wide	WCC	WCC, Developer Contributions	TBC	important	To cater for the needs of the Borough
<b>EDUCATION</b>							
25	New Primary Schools	Atherstone, 2 x Polesworth/Dordon	WCC	WCC, Developer Contributions	TBC	Important	To make development sustainable
26	Additional school places	Borough Wide	WCC	WCC, Developer Contributions	£21.2M	Important	Shortfall of places identified
27	Hartshill School	Hartshill	WCC	WCC, Developer Contributions	TBC	Important	Shortfall of places identified
<b>HEALTH</b>							
28	Additional health care facilities to include additional clinical rooms	Borough wide	CCG, NHS England	Developer contributions, NHS England	Cost determined by application	Important	To make development sustainable
<b>SOCIAL INFRASTRUCTURE</b>							
29	Community Venue(upgrade or new facility)	Borough Wide	NWBC	Developer contributions	Will vary on scale and detail	Important	To make development sustainable
30	Replacement/refurbishment of other Leisure Facilities	Atherstone, Kingsbury and Polesworth	NWBC	NWBC, Developer contributions, grant aid	£4.9M	important	Pressure on services identified

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	<b>PUBLIC SERVICES</b>						
31	Fire Station Upgrades	Borough Wide	WCC	WCC, Developer contributions	£121 (per new dwelling)	important	Pressure on services identified
32	Waste Management	Borough Wide	WCC	WCC, Developer contributions	£43.92 (per new dwelling)	important	Pressure on services identified
	<b>UTILITY SERVICES</b>						
33	Hydraulic Modelling will be needed at some sites	Borough Wide	Severn Trent Water	Severn Trent,	Varying	important	To make development sustainable
34	Additional capacity will/may be required to accommodate future expansion	Atherstone and Mancetter, Hartshill, Shustoke and West Dordon	Severn Trent Water	Severn Trent,	Varying	important	To make development sustainable
35	Broadband	All locations	NWBC, WCC, Telecoms Infrastructure Companies	Developers	VARIOUS	important	To make development connected and future proofed